No. 14-27/2009-CW-II Government of India Ministry of Women and Child Development

Shastri Bhawan, New Delhi - 1, Dated 22nd December, 2011

To

The Pay & Account Officer, Ministry of Women and Child Development Shastri Bhavan, New Delhi.

Subject:

Central share of full and final instalment of central share of grant-in-aid for the year 2011-12 for Upgradation of Government run Homes and Equipment & Maintenance Grant for NGO run Homes to the Government of Uttar Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 2,03,81,000/- (Rupees Two Crore Three Lakh and Eighty One Thousand only) to the Government of Uttar Pradesh as Central share of full and final instalment for Upgradation of Government run Homes and Equipment & Maintenance Grant for NGO run Homes for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

SI. No.	Component	Gi	rant-in-aid be	ing sanction	ned (Rs. in !	akh)
[A]	Institutional Services	Non- recurring	Recurring	Total	Central Share	State/ NGO
[1]	Up-gradation of 4 existing Govt. run Homes	27.24	0.00	27.24	20.43	Share 6.81
[ii]	Maintenance of 18 NGO run Homes and Equipment grant for 4 NGO run Homes	6.00	74.32	80.32	60.24	20.08*
(iii)	Construction grant for 4 existing Govt run Homes	164.19	0.00	164.19	123.14	41.05
	Total [A]	197.43	74.32	271.75	203.81	67.94*
NG	Grand Total O Share.	197.43	74.32	271.75	203.81	67.94*

(#) It includes State and NGO share.

- The above-mentioned grant is subject to the under mentioned conditions:-2.
- The non-recurring grant for up-gradation of 4 existing Government run Homes has [i] been provided for the complete year during the current financial year as per ICPS norms.
- The recurring grants for maintenance for 18 NGO run Homes have been provided for [ii] 3 months of the current financial year w.e.f. 01.01.2012 to 31.03.2012 as per ICPS norms. Grant has not been approved for the Children Home (Shelter Home) in Gorakhpur as there are no beneficiaries in the Home. Non-recurring grant for equipment (for computers, television, magazine etc.) has been provided for complete financial year i.e. 2011-12 as requested by the State Government.

- The non-recurring grant for construction of 4 existing Government run Homes has been provided for the complete year during the current financial year as per ICPS
- The Government of Uttar Pradesh shall reflect the amount in the audited statement of [iv] accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current
- The above grants-in-aid will be released to the Government of Uttar Pradesh 3. through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
- The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare - Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
- This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1374/JS&FA dated 22.12.2011.
- Entry has been made in the Grants-in-aid Register at Serial No. 32.

(Radhey Shyam) Under Secretary to the Government of India

Copy forwarded to:

- 1. The Principal Secretary, Department of Women & Child Development, Government of Uttar Pradesh, Lucknow, Uttar Pradesh.
- 2. The Director, Department of Women & Child Development, Government of Uttar Pradesh, Lucknow, Uttar Pradesh.
- 3. The Accountant General, Lucknow, Uttar Pradesh.
- 4. The Secretary, Finance Department, Government of Uttar Pradesh, Lucknow. 5. Reserve Bank of India, Nagpur Branch, Nagpur.
- 6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North
- 7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
- 8. PS to MOS (WCD).
- 9. PS to Secretary (WCD).
- 10. US (Budget)/ DDO (Cash), WCD.
- 11. Guard file/Section Folder.

(Radhey Shyam) Under Secretary to the Government of India

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PROBLEM VALUE ...

No. 14-27/2009-CW-II Government of India Ministry of Women and Child Development **CW-II Section**

Room No. 253, 'A' Wing, Shastri Bhawan, New Delhi - 1, Dated 11th April, 2011

To

The Pay & Account Officer, Ministry of Women and Child Development Shastri Bhavan, New Delhi.

Subject:

Central share of first instalment of grants-in-aid for the year 2011-12 to the Government of Uttar Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.5,76,69,000/- (Rupees Five Crore Seventy Six Lakh Sixty Nine Thousands only) to the Government of Uttar Pradesh as Central share of first instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

SI.	Component	Grant-i	n-aid to be sa	inctioned		
No. [A]	Care, Support and Rehabilitation Service	Non- recurring	Recurring	Total	Central Share	State/ NGO Share
(i)	7 existing Open Shelters in Urban and Semi-Urban Areas (Street Children Projects) reimbursement for the year 2009-10 and grant for	0.00	156.67	156.67	141.00	15.67*
	the year 2010-11.	0.00	156.67	156.67	141.00	15.67*
	Total [A]	0.00		Contract of		
[B]	Family based Non-institutional					
[i]	Care Adoption Coordinating Agency	0.00	6.30	6.30	5.67	0.63*
	[ACA]	0.00	30.40	30.40	22.80	7.60
(ii)	5 Existing Specialised Adoption Agencies [SAAs]	0.00	以上共有益 型			4.33
[iii]	Reimbursement for the year 2008- 09 and 2009-10 for 4 and 5 Shishu	0.00	31.01	31.01	26.88	4.33
	Grehas respectively.	0.00	67.71	67.71	55.35	12.56#
	Total [B]	0.00	- J			
[C]	Institutional Services	0.00	266.70	266.70	133.35	133.35
[i]	Maintenance of existing 49 Homes (23 OH, 19 CH, 2 Special Homes and 5 After Care Homes) being run	0.00	200.70			
[ii]	by State Government Reimbursement for the year 2009- 10 for 48 Existing Government run	0.00	259.26	259.26	129.63	129 63
	Homes.	0.00	525.96	525.96	262.98	262,9
	Homes. Total [C]	0.00	525.96	525.96	262.98	

[D]	Statutory Support Services					
(i)	Maintenance of 69 existing Child Welfare Committees [CWCs] [Excluding construction cost]	58.65	122.82	181.47	63.51	117.96
(ii)	Maintenance of 69 existing Juvenile Justice Boards [JJBs] [Excluding construction cost]	58.65	95.22	153.87	53.85	100.02
	Total [D]	117.30	218.04	335.34	117.36	217.98
	Grand Total	117.30	968.38	1085.68	576.69	509.19#

^{*} NGO Share.

- 2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The reimbursement of grants for the year 2009-10 to the existing Adoption Coordinating Agency [ACA] has been provided in the current financial year. The recurring grant for the year 2010-11 to this ACA has been provided for complete year in the current financial year.
- [ii] The reimbursement of grants for the year 2008-09 and 2009-10 to 4 and 5 existing Shishu Grehas respectively as per the norms of the old Shishu Greha Scheme has been provided in the current financial year. The grants for the year 2010-11 to 5 existing Shishu Grehas as per the norms of the old Shishu Greha Scheme has been provided in the current financial year.
- [iii] The maintenance grants to existing 49 Government run Homes have been provided for complete year as per the norms of the erstwhile scheme of A Programme for Juvenile Justice. The reimbursement of grants for the year 2009-10 for 48 Government run Homes has been provided as per the norms of the old Shishu Greha Scheme has been provided in the current financial year. However, since 16 Non-Governmental Organizations (NGOs) run Homes are not earlier assisted by the Ministry, no grants have been provided for these Homes for the year 2009-10 and 2010-11. As far as the reimbursement of grants for the year 2007-08 and 2008-09 for NGO run Homes is concerned, the State Government is requested to refer to this Ministry's letter No. 7-4/2005-CW-II dated 20.07.2010 wherein the Ministry has already communicated that as the Homes being run by the Non Governmental Organizations (NGOs), proposed for grants, were never assisted under the old scheme, and the Ministry did not at any stage make a commitment for release of grants to these NGOs, the Ministry is not in a position to consider release of central share of grants on reimbursement basis under ICPS for these Homes. Once the Government of Uttar Pradesh signs the MOU under ICPS, the proposal in respect of these organizations may be submitted alongwith consolidated proposal of the State and the Ministry may then consider release of under ICPS, with prospective effect, for projects eligible under the scheme. Therefore, reimbursement of the grants for the year 2007-08 and 2008-09 has not been provided.
- [iv] The reimbursement of grants for 7 existing street children projects for the year 2009-10 as per the norms of the erstwhile street children scheme has been provided in the current financial year. The grants-in-aid for the year 2010-11 to these 7 street children projects has been provided as per the norms of the erstwhile street children scheme in the current financial year.

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[#] It includes State and NGO share.

- The non-recurring and recurring grants for Child Welfare Committees (CWCs) [v] are allowed from the date of signing of Memorandum of Understanding (MOU). The State Government of Uttar Pradesh has signed the MOU on 24.11.2010. Therefore, recurring grants for existing 69 CWCs has been provided for 4 months of the current financial year w.e.f. 01.12.2010. Non-recurring grant has been provided in the current financial year.
- The non-recurring and recurring grants for Juvenile Justice Boards (JJBs) are [vi] allowed from the date of signing of Memorandum of Understanding (MOU). The State Government of Uttar Pradesh has signed the MOU on 24.11.2010. Therefore, recurring grants for existing 69 JJBs has been provided for 4 months of the current financial year w.e.f. 01.12.2010. Non-recurring grant has been provided in the current financial year
- [xi] The Government of Uttar Pradesh shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
- The above grants-in-aid will be released to the Government of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
- The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare - Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
- This issues with the concurrence of IF Division of this Ministry vide their Dy. No.20/AS&FA/11 dated 05.04.2011.
- Entry has been made in the Grants-in-aid Register at Serial No.18.

Yours faithfully,

(R. Chatterjee) Under Secretary to the Government of India

Copy forwarded to:

1. The Principal Secretary, Women and Child Development Department, Government of Uttar Pradesh, Bapu Bhawan, Lucknow, Uttar Pradesh.

2. The Director, Women and Child Development Department, Government of Uttar Pradesh, Bapu Bhawan, Lucknow, Uttar Pradesh.

3. The Accountant General, Uttar Pradesh, Lucknow.

4. The Secretary, Finance Department, Government of Uttar Pradesh, Lucknow.

5. Reserve Bank of India, Nagpur Branch, Nagpur.

6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.

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The Director of Audit, Central Revenues, IP Estate, New Delhi.
 The Pay & Accounts Office, M/o Women and Child Development, Shastri Bhawan,

9. The President/Secretary of the Non-Governmental Organizations mentioned at 10. PS to MOS (WCD).

11. PS to Secretary (WCD). 12. PS to JS (CW).

13. US (Budget)/ DDO (Cash), WCD.

14. Guard file/Section Folder.

(R. Chatterjee)

Under Secretary to the Government of India

<u>Annexure</u>

<u>Details of break-up of grants-in-aid for the year 2009-10 to 7 existing Street Children projects</u>

SI.	Namo and add			ng otreet Chi	igneri brolec
No.	organization	Sanctione d capacity	(In	Central (In	NGO (In
1.	Gramothan Jan Sewa Sansthan, 82	300	Rupees)	Rupees)	Rupees)
2.	Shaheed Memorial Society 5		10,00,000/-	9,00,000/-	1,00,000
3.	St. Mary Intercenting and 1	500	16,66,667/-	15,00,000/-	1,66,667/
	India, C-228, Talkatora Awas Vikas Colony, Rajajipuram, Lucknow- 226017	500	16,66,667/-	15,00,000/-	1,66,667/-
_	Samaj Sewa Sansthan, 414, 238, Sarai Mali Khan, Chowk, Lucknow Social & Economic Institute	300	10,00,000/-	9,00,000/-	1,00,000/-
	'Gauray' C-2116, Indira Nagar,	300	10,00,000/-	9,00,000/-	1,00,000/-
	New Public School Samiti, 504/21-D, Tagore Marg, Daliganj, Lucknow	150	5,00,000/-	4,50,000/-	50,000/-
V	Sarvajanik Shikshonnayan Sansthan, /illage & Post – Alipur, District – lardoi, Uttar Pradesh	300	10,00,000/-	9,00,000/-	1,00,000/-

Details of break-up of grants-in-aid for the year 2010-11 to 7 existing Street Children projects

SI. No.	organization	Sanctione d capacity	Total	Central	NGO
1.	Gramothan Jan Sewa Sansthan, 82	300	Rupees)	Rupees)	(In Rupees)
2.	B/4, Rasulabad, Allahabad Shaheed Memorial Society, E-1698,	300	10,00,000/-	9,00,000/-	1,00,000
3.	Lingspendill, Lucknow-226042	500	16,66,667/-	15,00,000/-	1,66,667
Ο.	Women Welfare Organia ti	500	16,66,667/-	15,00,000/-	
	Colony, Rajajipuram, Lucknow-		3,0077	13,00,000/-	1,66,667
_	Samaj Sewa Sansthan, 414, 238, Sarai Mali Khan, Chowk, Lucknow Social & Economic Institution	300	10,00,000/-	9,00,000/-	1,00,000/
	'Gaurav' C-2116, Indira Nagar,	300	10,00,000/-	9,00,000/-	1,00,000/-
	New Public School Samiti FOLIOL F	150	F 00 00		į
_	-3010 Maiu. Dalinani Tualia	150	5,00,000/-	4,50,000/-	50,000/-
	Sarvajanik Shikshonnayan Sansthan, /illage & Post – Alipur, District – Hardoi, Uttar Pradesh	300	10,00,000/-	9,00,000/-	1,00,000/-

(R. Chatterjee) Under Secretary to the Government of India

No. 14-27/2009-CW-II Government of India Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1, Dated 30th August, 2011

To

The Pay & Account Officer, Ministry of Women and Child Development Shastri Bhavan, New Delhi.

Subject:

Central share of first instalment of grants-in-aid for the year 2011-12 to the Government of Uttar Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs. 8,87,19,000/- (Rupees Eight Crore Eighty Seven Lakh and Nineteen Thousand only) to the Government of Uttar Pradesh as Central share of first instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

SI. No.	Component	G	rant-in-aid be	ing sanction	ed (Rs. in L	akh)
[A]		Non- recurring	Recurring	Total	Central Share	State/ NGO Share
[1]	State Project Support Unit [SPSU]	7	10.70	17.70	17.70	0
[ii]	State Child Protection Society [SCPS]	7.35	24.11	31.46#	23.59	7.87
(iii)	Districts Child Protection Units [DCPUs] in 4 districts	248.4	698.53	946.93 @	710.2	236.73
(iv)	State Adoption Resource Agency [SARA]	2.75	5.38	8.13	6.1	2.03
	Total [A]	265.50	739.14	1004.64	758.01	246.63
[B]	Care, Support and Rehabilitation Service					
(1)	New Open Shelter in Urban and Semi-Urban Areas	. 0.00	0.00	0.00	0.00	0.00
	Total [B]	0.00	0.00	0.00	0.00	0.00
[C]	Family based Non- Institutional Care		A COLUMN			
(i)	Adoption Coordinating Agency [ACA]	0.00	0.00	0.00	0.00	0.00
(ii)	5 Government run SAA	0	17.08	17.08	12.81	4.27
	Total [C]	0.00	17.08	17.08	12.81	4.27

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[D]	Institutional Services					7.12
(1)	Maintenance of Govt. run Homes	0.00	0.00	0.00	0.00	0.00
(ii)	Maintenance of NGO run Homes	0.00	0.00	0.00	0.00	0.00
(iii)	Construction grant for Govt run Home	0.00	0.00	0.00	0.00	0.00
	Total [D]	0.00	0.00	0.00	0.00	0.00
[E]	Statutory Support Services					
[1]	Maintenance of 72 Child Welfare Committees [CWCs]	2.55	185.07	187.62	65.67	121.95
[11]	Maintenance of 72 Juvenile Justice Boards [JJBs]	2.55	142.32	144.87	50.7	94.17
	Total [E]	5.10	327.39	332.49	116.37	216.12
	Grand Total	270.60	1083.19	1353.79	887.19	467.02

(*) NGO Share.

(#) It includes State and NGO share.

- 2. The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The recurring grant for State Project Support Unit [SPSU] has been provided for 7 months of the current financial year w.e.f. September, 2011. Non-recurring grant for setting up of SPSU has been provided for complete financial year i.e. 2011-12 as requested by the State Government.
- [ii] The recurring grant for State Child Protection Society [SCPS] has been provided for 7 months of the current financial year w.e.f. September,, 2011. Non-recurring grant for setting up of SPSU has been provided for complete financial year i.e. 2011-12 as requested by the State Government.
- [iii] The recurring grants for 72 District Child Protection Units [DCPUs] have been provided for 7 months of the current financial year w.e.f. 01.09.2011 to 31.03.2012 No grant has been provided for Sponsorship, Foster Care & After Care Fund in the current financial year. Non-recurring grant for setting up of SPSU has been provided for complete financial year i.e. 2011-12 as requested by the State Government.
- [iv] The recurring grant for State Adoption Resource Agency [SARA] has been provided for 7 months of the current financial year w.e.f. 01.09.2011 to 31.03.2012.
- [v] As decided by the PAB no grant has been sanctioned for ACA during 2011-12.

- [vi] As requested by the State Government, the recurring grants for 5 existing Govt. Run SAA's has been provided for complete year as per the ICPS norms. In principal approval for 9 new SAA's run by NGOs.
- [vii] PAB decided that the grants would only be approved after the State has conducted a rationalization of Homes with reference to staff and other resources.
- [viii] No Open Shelter has been approved by PAB. The State was asked to send a revised proposal regarding the Open Shelter component.
- [ix] The recurring grants for 69 existing Child Welfare Committees [CWCs] have been provided for complete financial year 2011-12 and for remaining 3 new CWCs grant has been approved from July 2011 to March 2012. As per the information provided by the State Government, the CWC meets thrice a week. The calculations have been carried out for each CWC as per the number of meetings indicated against them.
- [x] The recurring grants for 69 existing Juvenile Justice Boards [JJBs] have been provided for complete financial year 2011-12 and for remaining 3 new JJBs grant has been approved from July, 2011 to March, 2012. As per the information provided by the State Government, the JJB meets 5 days a week. The calculations have been carried out for each JJB as per the number of meetings indicated against them.
- [xi] The Government of Uttar Pradesh shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
 - The above grants-in-aid will be released to the Government of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.

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- 4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
- This issues with the concurrence of IF Division of this Ministry vide their Dy. No.623/JS&FA dated 18.08.2011.
- 6. Entry has been made in the Grants-in-aid Register at Serial No. 17.

Yours faithfully,

(R.Chatterjee)
Under Secretary to the Government of India

Copy forwarded to:

- The Principal Secretary, Department of Women & Child Development, Government of Uttar Pradesh, Lucknow, Uttar Pradesh.
- The Director, Department of Women & Child Development, Government of Uttar Pradesh, Lucknow, Uttar Pradesh.
- 3. The Accountant General, Lucknow, Uttar Pradesh.
- 4. The Secretary, Finance Department, Government of Uttar Pradesh, Lucknow.
- 5. Reserve Bank of India, Nagpur Branch, Nagpur.
- The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
- 7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
- 8. PS to MOS (WCD).
- 9. PS to Secretary (WCD).
- 10. US (Budget)/ DDO (Cash), WCD.
- 11. Guard file/Section Folder.

(R.Chatterjeē)

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Under Secretary to the Government of India

No. 14-27/2009-CW-II Government of India Ministry of Women and Child Development

Shastri Bhawan, New Delhi – 1, Dated 24th October, 2011

To

The Pay & Account Officer, Ministry of Women and Child Development Shastri Bhavan, New Delhi.

Subject:

Central share of first instalment of grants-in-aid for Homes and Open Shelter component to the Government of Uttar Pradesh under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir.

I am directed to convey the sanction of the President to the grants-in-aid of Rs.4,74,56,000/- [Rupees Four Crore Seventy Four Lakh and Fifty Six Thousand only] for Homes and Open Shelter component to the Government of Uttar Pradesh as Central share of first instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

SI. No.	Component	Gı	ant-in-aid bei	ng sanctior	ed (Rs. in L	.akh)
[A]	Care, Support and Rehabilitation Service	Non- recurring	Recurring	Total	Central Share	State/ NGO Share
[1]	11 New Open Shelter in Urban and Semi-Urban Areas	32.45	22.07	54.52	40.89	13.63
	Total [A]	32.45	22.07	54.52	40.89	13.63
[8]	Institutional Services	TIE JUN	WILLIAM .			
(i)	Maintenance & up gradation of 43 Govt. run Homes	64.50	513.73	578.23	433.67	144.56
[ii]	Maintenance of NGO run Homes	0.00	0.00	0.00	0.00	0.00
(iii)	Construction grant for Govt run Home	0.00	0.00	0.00	0.00	0.00
	Total [B]	64.50	513.73	578.23	433.67	144.56
	Grand Total	96.95	535.80	636.75	474.56	158.19

(*) NGO Share.

(#) It includes State and NGO share.

- The above-mentioned grant is subject to the under mentioned conditions:-
- [i] The recurring grant for 11 new Open Shelters in 7 Districts has been provided for 5 months of the current financial year w.e.f. November, 2011. Non-recurring grant for 11 Open Shelters has been provided for complete financial year i.e. 2011-12 as requested by the State Government.
- [ii] Maintenance and Up-gradation (for Computer, television, magazines, etc.) for 43 existing Government run Homes have been provided grants for complete year. The maintenance grants for these homes have been provided as per the norms of the Integrated Child Protection Scheme (ICPS) from 01.04.2011 onwards.

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- [iii] The Government of Uttar Pradesh shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
 - The above grants-in-aid will be released to the Government of Uttar Pradesh through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
- 4. The expenditure involved is debitable to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
- This issues with the concurrence of IF Division of this Ministry vide their Dy. No.1037/JS&FA dated 21.10.2011.
- Entry has been made in the Grants-in-aid Register at <u>Serial No. 24.</u>

Yours faithfully,

Matterna

(R.Chatterjee)

Under Secretary to the Government of India

Copy forwarded to:

- The Principal Secretary, Department of Social Welfare, Women Welfare, Child Development & Nutrition, Government of Uttar Pradesh, Lucknow, Uttar Pradesh.
- The Director, Department of Women & Child Development, Government of Uttar Pradesh, Lucknow, Uttar Pradesh.
- The Accountant General, Lucknow, Uttar Pradesh.
- 4. The Secretary, Finance Department, Government of Uttar Pradesh, Lucknow.
- 5. Reserve Bank of India, Nagpur Branch, Nagpur.
- The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
- 7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
- 8. PS to MOS (WCD).
- 9. PS to Secretary (WCD).
- 10. PS to Additional Secretary (WCD).
- 11. PS to Joint Secretary (WCD)
- 12. US (Budget)/ DDO (Cash), WCD.
- 11. Guard file/Section Folder.

(R.Chatterjee)

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Under Secretary to the Government of India

Government run Homes

86		103	11	93	27	35	76	44	61		88	47	20		22	98
	35,73,220	34,61,120	33,20,740	27,76,920	19,75,920	22,25,920	20.86.220	077'00'07	19,28,620	26,19,320	26,85,820	25.48 720	07/04/07	17,31,820	19,21,620	22 70 220
1 00 000	000'00'1	1,00,000	1,00,000	1,00,000	1,00,000	1,00,000	1.00.000	0000	00000	1,00,000	1,00,000	1.00.000	1,00,000	000,00,1	1,00,000	1.00.000
36,000	2001	36,000	36,000	36,000	36,000	36,000	36,000	36,000		36,000	36,000	36,000	36,000		36,000	36,000
		20,000	20,000	20,000	20,000	20,000	50,000	20,000	000	opp'op	50,000	20,000	50,000		20,000	50,000
0	,		0 10	7/,600	0	0	0	0	-	•	0	2,40,000	0	46.000	008,61	2,40,000
24,20,220	22 60 620	22 67 240	18 43 000	14 07 420	024,18,41	10,71,420	11,42,220	12,88,620	18.17.820		18,17,820	16,40,220	13,19,820	11 42 220	077	14,66,220
36,000	36.000	36,000	36,000	36,000	36,000	200	36,000	36,000	36,000	36,000	900'99	36,000	36,000	36,000		36,000
49,000	51,500	38,500	46.500	13.500	17.500		38,000	22,000	30,500	34 000		23,500	10,000	28,500		18,000
8,82,000	9,27,000	6,93,000	8,37,000	2,43,000	3,15,000		6,84,000	3,96,000	5,49,000	6.12.000		4,23,000	1,80,000	5,13,000	000,000	3,24,000
Road, Lucknow, UP.	Pirst Floor, Meerut, UP.	Observation Home(Boys) Ramnagar, Varanasi, UP.	Observation Home(Boys) Near Collectorate, Agra, UP.	Observation Home(Boys) Nehru nagar, Lalitpur, UP.	Observation Home(Boys) Raid Turba Road, Hardoi, UP	ne(Boys) 1	'angli indwada'	Observation Home(Boys) Adarsh Colony, Social Welfare Complex, Muradabad, UP.	Observation Home(Boys) Urdu Bazar, Near Clock Tower, Gorakhpur, UP.	Observation Home(Boys) Khullabad, Allahabad, UP	Observation Home(Boys) 128/35, Y-	UP. Name Nagar, Kanpur nagar, UP.	ш.	Observation Home(Boys) Ayodhya, Faizabad, UP.	bservation Home(Boys) Near BSA	Conege bus Stand, Mathura, UP.
	8,82,000 49,000 36,000 24,20,220 0 50,000 36,000 1,00,000	low, UP. 8,82,000 49,000 36,000 24,20,220 0 50,000 36,000 1,00,000 35,73,220 Home(Boys) Suraj kund, eerut, UP. 9,27,000 36,000 32,73,220 35,73,220	low, UP. 8,82,000 49,000 36,000 24,20,220 0 50,000 36,000 1,00,000 35,73,220 Home(Boys) Suraj kund, eerut, UP. 9,27,000 51,500 36,000 22,60,620 0 50,000 36,000 1,00,000 34,61,120	8,82,000 49,000 36,000 24,20,220 0 50,000 36,000 1,00,000 35,73,220 ys) Suraj kund, ys) Ramnagar, (Boys) Near 8,37,000 51,500 36,000 22,60,620 0 50,000 36,000 1,00,000 34,61,120 Ys) Ramnagar, (Boys) Near 8,37,000 46,500 36,000 1,00,000 33,20,740	8,82,000 49,000 36,000 24,20,220 0 50,000 36,000 1,00,000 35,73,220 9,27,000 51,500 36,000 22,60,620 0 50,000 36,000 1,00,000 34,61,120 6,93,000 38,500 36,000 23,67,240 0 50,000 36,000 1,00,000 33,20,740 2,43,000 13,500 36,000 16,43,820 27,600 50,000 36,000 1,00,000 27,76,920	UP. 8,82,000 49,000 36,000 24,20,220 0 50,000 36,000 1,00,000 35,73,220 e(Boys) Sural kund, t. UP. 9,27,000 51,500 36,000 22,60,620 0 50,000 36,000 1,00,000 34,61,120 ic (Boys) Ramnagar, e(Boys) Ramnagar, e(Boys) Nehru nagar, LuP. 8,37,000 46,500 36,000 16,43,820 27,600 50,000 36,000 1,00,000 27,76,920 e(Boys) Nehru nagar, 2,43,000 2,43,000 13,500 36,000 14,97,420 0 50,000 36,000 1,00,000 19,75,920 e(Boys) Raid Turba 3,15,000 17,500 36,000 14,97,420 0 50,000 36,000 1,00,000 19,75,920	Owy, UP. 8,82,000 49,000 36,000 24,20,220 0 50,000 36,000 1,00,000 35,73,220 Home(Boys) Suraj kund, Home(Boys) Suraj kund, Home(Boys) Ramnagar, Home(Boys) Ramnagar, Home(Boys) Ramnagar, Home(Boys) Ramnagar, Home(Boys) Ramnagar, Home(Boys) Ramnagar, Lyb. 36,000 22,60,620 0 50,000 36,000 1,00,000 34,61,120 Agra, UP. Home(Boys) Nehru nagar, 2,43,000 46,500 36,000 16,43,820 27,600 50,000 36,000 1,00,000 27,76,920 Home(Boys) Raid Turba 3,15,000 17,500 36,000 16,71,420 0 50,000 36,000 1,00,000 19,75,920 Home(Boys) 1 Khandi 3,15,000 17,500 36,000 16,71,420 0 50,000 36,000 1,00,000 22,25,920	now, UP. 8,82,000 49,000 36,000 24,20,220 0 50,000 36,000 1,00,000 35,73,220 Home(Boys) Suraj kund, Home(Boys) Ramnagar, Home(Boys) Ramnagar, Home(Boys) Ramnagar, Home(Boys) Ramnagar, Home(Boys) Ramnagar, Home(Boys) Raid Turba 51,500 36,000 22,60,620 0 50,000 36,000 1,00,000 34,61,120 Home(Boys) Ramnagar, Home(Boys) Raid Turba 2,43,000 13,500 36,000 16,43,820 27,600 50,000 36,000 1,00,000 27,76,920 Home(Boys) Raid Turba 3,15,000 17,500 36,000 16,71,420 0 50,000 36,000 1,00,000 22,25,920 Home(Boys) Tarkandii 6,84,000 36,000 11,42,220 0 50,000 36,000 1,00,000 22,25,920	ucknow, UP. 8,82,000 49,000 36,000 24,20,220 50,000 50,000 36,000 1,00,000 35,73,220 or, Meerut, UP. 49,000 51,500 36,000 22,60,620 50,000 36,000 1,00,000 34,61,120 or, Meerut, UP. 40,500 38,000 36,000 22,60,620 50,000 36,000 1,00,000 34,61,120 ii UP. 40,500 36,000 16,43,820 27,600 50,000 36,000 1,00,000 27,76,920 up. 40,500 36,000 14,97,420 0 50,000 36,000 1,00,000 27,76,920 up. 40,500 36,000 16,71,420 0 50,000 36,000 1,00,000 22,25,920 ardoi, UP. 315,000 36,000 11,42,220 0 50,000 36,000 1,00,000 22,25,920 ad, UP. 38,000 36,000 11,42,220 0 50,000 36,000 1,00,000 20,86,220	ucknow, UP. 8,82,000 49,000 36,000 24,20,220 0 50,000 36,000 1,00,000 35,73,220 or, Meerut, UP. 9,27,000 51,500 36,000 22,60,620 0 50,000 36,000 1,00,000 34,61,120 or, Meerut, UP. tion Home(Boys) Suraj kund, Home(Boys) Nehru nagar, Lib. 6,93,000 36,000 23,67,240 0 50,000 36,000 1,00,000 37,776,920 tion Home(Boys) Nehru nagar, Lib. 2,43,000 13,500 14,97,420 0 50,000 36,000 1,00,000 27,76,920 up. 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Jogi Nawada, Bareli. 6,84,000 38,000 12,38,620 0 5</td> <td>8,82,000 49,000 36,000 24,20,220 0 50,000 36,000 1,00,000 36,73,220 9,27,000 51,500 36,000 22,60,620 0 50,000 36,000 1,00,000 34,61,120 8,37,000 38,500 36,000 16,43,820 27,600 50,000 36,000 1,00,000 37,50,740 2,43,000 13,500 36,000 14,37,420 0 50,000 36,000 1,00,000 27,76,920 3,15,000 17,500 36,000 16,71,420 0 50,000 36,000 1,00,000 22,25,920 6,84,000 38,000 16,71,420 0 50,000 36,000 1,00,000 22,25,920 5,49,000 36,000 12,88,620 0 50,000 36,000 1,00,000 26,19,320 6,12,000 34,000 36,000 16,00,000 36,000 1,00,000 26,19,320</td> <td>Know, UP. St.20.00 49,000 36,000 24,20,220 0 50,000 36,000 1,00,000 35,73,220 Meerut, UP. A Home(Boys) Suraj kund, UP. 9,27,000 51,500 36,000 22,60,620 50,000 36,000 1,00,000 34,61,120 IP. Home(Boys) Ramnagar, Agraz, UP. 8,37,000 46,500 36,000 16,43,820 27,600 50,000 36,000 1,00,000 27,76,920 IP. Home(Boys) Nehru nagar, UP. 2,43,000 13,500 36,000 14,97,420 0 50,000 36,000 1,00,000 27,76,920 IP. Home(Boys) Nehru nagar, UP. 2,43,000 17,500 36,000 14,97,420 0 50,000 36,000 1,00,000 27,76,920 IP. Home(Boys) Nehru nagar, Logi New Recomplex, Special Welfare Complex, Special Welfare Special</td> <td>bad_Lucknow, UP. 8.82.000 49.000 36.000 24.20.220 50.000 36.000 1,00.000 35.73.220 stervation Home(Boys) Sarrai kund. 9.27,000 51,500 36.000 22.60,620 50.000 36.000 1,00.000 34.51,120 reservation Home(Boys) Ramnagar, Restriction Home(Boys) Ramnagar, Lyber Servation Home(Boys) Ramnagar, Lyber Servation Home(Boys) Nehru nagar, Lyber Servation Home(Boys) Nehru nagar, Lyber Servation Home(Boys) Nehru nagar, Lyber Servation Home(Boys) Raid Turba 36.000 14.97.420 50.000 36.000 1,00.000 27.76.920 activation Home(Boys) Raid Turba 3.15.000 17.500 36.000 14.97.420 50.000 36.000 1,00.000 27.76.920 activation Home(Boys) Raid Turba 3.15.000 17.500 36.000 14.97.420 50.000 36.000 1,00.000 22.5320 activation Home(Boys) Raid Iurba 3.15.000 36.000 12.88.620 50.000 36.000 1,00.000 26.15.920 activation Home(Boys) Livia Bazar, Lyber Raide, UP. 3.96.000 36.000 13.00.000 36.000 1,00.000 26.15.920 activation Home(B</td> <td>Suraj kund. 9,27,000 49,000 36,000 24,20,220 0 50,000 36,000 1,00,000 35,73,220 9, Smail kund. 9,27,000 51,500 36,000 22,60,620 0 50,000 36,000 1,00,000 34,1120 9,5) Near (3,300 38,500 36,000 16,43,820 27,600 50,000 36,000 1,00,000 34,61,120 9,5) Near (3,7,000 46,500 36,000 14,37,420 0 50,000 36,000 1,00,000 27,76,920 Nehru nagar, (4,8,4,000) 17,500 36,000 14,37,420 0 50,000 36,000 1,00,000 22,25,920 NAMILIA Bazar, (5,44,000) 36,000 11,42,220 0 50,000 36,000 1,00,000 20,86,220 NAMILIA Bazar, (5,44,000) 36,000 18,17,820 0 50,000 36,000 1,00,000 26,19,320 NAMILIA Bazar, (5,44,000) 36,000 18,17,820 0 50,000 36,000 1,00,000 26,19,320 NAMILIA Bazar, (5,13,000)<</td> <td>rnow, UP. 1 Home(Boys) Suraj kund. 1 Home(Boys) Ramnagar. 1 Home(Boys) Ramnagar. 1 Home(Boys) Naraj kund. 1 Home(Boys</td>	now, UP. 8,82,000 36,000 36,000 24,20,220 0 50,000 36,000 1,00,000 35,73,220 Home(Boys) Suraj kund. 9,27,000 51,500 36,000 22,60,620 0 50,000 36,000 1,00,000 34,61,120 Home(Boys) Ramnagar. 6,33,000 38,500 36,000 16,43,820 27,600 36,000 1,00,000 34,61,120 Agra. 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Home(Boys) Nehru nagar, Logi New Recomplex, Special Welfare Complex, Special Welfare Special	bad_Lucknow, UP. 8.82.000 49.000 36.000 24.20.220 50.000 36.000 1,00.000 35.73.220 stervation Home(Boys) Sarrai kund. 9.27,000 51,500 36.000 22.60,620 50.000 36.000 1,00.000 34.51,120 reservation Home(Boys) Ramnagar, Restriction Home(Boys) Ramnagar, Lyber Servation Home(Boys) Ramnagar, Lyber Servation Home(Boys) Nehru nagar, Lyber Servation Home(Boys) Nehru nagar, Lyber Servation Home(Boys) Nehru nagar, Lyber Servation Home(Boys) Raid Turba 36.000 14.97.420 50.000 36.000 1,00.000 27.76.920 activation Home(Boys) Raid Turba 3.15.000 17.500 36.000 14.97.420 50.000 36.000 1,00.000 27.76.920 activation Home(Boys) Raid Turba 3.15.000 17.500 36.000 14.97.420 50.000 36.000 1,00.000 22.5320 activation Home(Boys) Raid Iurba 3.15.000 36.000 12.88.620 50.000 36.000 1,00.000 26.15.920 activation Home(Boys) Livia Bazar, Lyber Raide, UP. 3.96.000 36.000 13.00.000 36.000 1,00.000 26.15.920 activation Home(B	Suraj kund. 9,27,000 49,000 36,000 24,20,220 0 50,000 36,000 1,00,000 35,73,220 9, Smail kund. 9,27,000 51,500 36,000 22,60,620 0 50,000 36,000 1,00,000 34,1120 9,5) Near (3,300 38,500 36,000 16,43,820 27,600 50,000 36,000 1,00,000 34,61,120 9,5) Near (3,7,000 46,500 36,000 14,37,420 0 50,000 36,000 1,00,000 27,76,920 Nehru nagar, (4,8,4,000) 17,500 36,000 14,37,420 0 50,000 36,000 1,00,000 22,25,920 NAMILIA Bazar, (5,44,000) 36,000 11,42,220 0 50,000 36,000 1,00,000 20,86,220 NAMILIA Bazar, (5,44,000) 36,000 18,17,820 0 50,000 36,000 1,00,000 26,19,320 NAMILIA Bazar, (5,44,000) 36,000 18,17,820 0 50,000 36,000 1,00,000 26,19,320 NAMILIA Bazar, (5,13,000)<	rnow, UP. 1 Home(Boys) Suraj kund. 1 Home(Boys) Ramnagar. 1 Home(Boys) Ramnagar. 1 Home(Boys) Naraj kund. 1 Home(Boys

Muzanamagar, UP.	(2,88,000	16,000	36.000	14 66 220			The Second Party			
Observation Home(Boys) Munshi pura Mau, UP.	a, 2,34,000					20,000	36,000	1,00,000	20,82,220	32
Observation Home(Boys) Kanjar Tola, Gandhi nagar, Shaukat gali, Basti, UP.	a, 5.40.000	30.000		-	98,208	20,000	36,000	1,00,000	20,03,428	56
Observation Home(Boys) 140 Radha kund. Gonda UP		30,000	36,000		_	50,000	36,000	1,00,000	23,18,220	9
Observation Home(Girls) Lokdi,		PON'E	36,000	13,19,820	1,78,896	20,000	36,000	1,00,000	19,86,716	28
ai Gagaripur, Mo	45,000	2,500	36,000	7,58,400		50,000	36,000	1 00 000	10.07.000	
100	72,000	4,000	36,000	14.93.820	03 130	00000		On 'on'.	10,27,900	S
Observation Home(Girls) Lohdikala, Mirzapur, UP.	, 27,000	1,500	36,000	The same		000,000	36,000	1,00,000	18,84,952	80
Observation Home(Girls) Near Head, Post Office, Arya Nagar, Sitapur, UP.	54.000	3,000	96		D. TE	000'00	36,000	1,00,000	21,18,120	က
Observation Home(Girls) 3/7, Near			Ponton		7,73,020 2,16,000	20,000	36,000	1,00,000	12,70,020	,
Ghaziabad, UP.	81,000	4,500	36,000	14,97,420 2,40,000	2,40,000	20,000	36,000	1 00 000	20.44.00	٥
children's Home (Boys) Mohan road, Lucknow, UP.	7,38,000	41,000	36.000	36 47 820	C			000'00'	20,44,920	6
Children's Home (Boys) Delwara, Lalit Pur, UP.	3,51,000	19,500	36,000	100	5 (20,000	36,000	1,00,000	46,48,820	82
Children's Home (Boys) Ram Nagar, Varanasi, UP	2,97,000	16.500	36,000		0	20,000	36,000	1,00,000	19,77,120	39
Children's Home (Boys) Bora Bazaar, Gazinur IID	4.32.000	24 000	000'00		0	20,000	36,000	1,00,000	37,79,940	33
Children's Home (Boys) Deorai,	000 07 0	200	000'00	22,40,040	0	50,000	36,000	1,00,000	29,18,040	9
Children's Home (Boys) Near	7,78,000	15,500	36,000	22,40,040	0	90,000	36,000	1,00,000	27,56,540	ş i
Unnayan Basti, Kalyanpur, Kanpur Nagar, UP.	7,65,000	42,500	36,000	26,96,220	0	20,000	36,000	1.00.000	37.26.770	33
Police, Ita Road Shikkohabad, firozabad, UP.	1,17,000	6,500	36,000	16,49,820 1,20,000	1,20,000	20,000	36,000	4 00	07 1001150	85

Near Cyni 2,70,000 15,000 36,000 15,65,640 0 50,000 36,000 1,00,000 Brahm 1,35,000 7,500 36,000 16,58,220 0 50,000 36,000 1,00,000 Suraj 3,24,000 18,000 36,000 12,79,200 0 50,000 36,000 1,00,000 Wedhariya 2,88,000 16,45,020 6,000 36,000 1,00,000 1,00,000 Mernford 3,15,000 17,500 36,000 15,48,000 1,20,024 50,000 36,000 1,00,000 Moti nagar 9,81,000 48,000 22,35,600 0 50,000 36,000 1,00,000 anpur 8,64,000 36,000 19,77,420 56,440 50,000 36,000 1,00,000 as 1,08,000 36,000 13,93,200 0 50,000 36,000 1,00,000 3,42,000 12,500 36,000 12,44,400 240,000 50,000 36,000 1,00,000 2,25,0	20,72,640	30	20,22,720 15	18 43 200	36	21,71,020 32	22,22,524		901 100	31,66,800	96	23 68 860	10 76 200	38	18,58,400 16	18,49,112 25	16 37 300	23
Near CMII 2.70,000 15,000 36,000 15,65,640 0 50,000 Brahm 1,35,000 7,500 36,000 16,58,220 0 50,000 Suraj 3,24,000 18,000 36,000 12,79,200 0 50,000 Vedhariya 2,88,000 16,000 36,000 16,45,020 0 50,000 Memford 3,15,000 17,500 36,000 16,45,020 0 50,000 Moti nagar, 9,81,000 54,500 36,000 15,48,000 1,20,024 50,000 anpur 8,64,000 48,000 36,000 20,32,800 0 50,000 ast 1,08,000 6,000 36,000 19,77,420 56,440 50,000 ast 1,44,000 8,000 36,000 13,93,200 0 50,000 2,25,000 12,500 36,000 13,67,820 21,792 50,000 2,07,000 11,500 36,000 13,67,820 0 50,000	1,00,000		1,00,000	1.00.000		000,00,1	1,00,000	1 00 000	opprion's	1,00,000		1.00,000	10000	00000	000'00'1	1,00,000	1 00 000	analast
Brahm 1,35,000 15,000 36,000 15,65,640 0 8c,000 16,58,220 0 8c,000 16,58,220 0 8c,000 12,79,200 0 8c,000 17,500 17,44,000 18,000	36,000	000	36,000	36,000	000 98	200'00	36,000	36,000		36,000		36,000	36.000	38,000	2000	36,000	36.000	
Brahm 1,35,000 7,500 36,000 15,65,640 Suraj 3,24,000 18,000 36,000 12,79,200 Nedhariya 2,88,000 17,500 36,000 16,45,020 Noti nagar, 9,81,000 54,500 36,000 15,48,000 1,20,02 anpur 8,64,000 6,000 36,000 19,77,420 55,44 3,42,000 19,000 36,000 12,44,400 2,25,000 11,500 36,000 10,96,800 2,07,000 11,500 36,000 10,96,800	20,000	000 03	200,00	90,000	20 000		20,000	90,000		90,000		20,000	50,000	20 000		20,000	50,000	
Brahm 1,35,000 7,500 36,000 15,65,640 Brahm 1,35,000 7,500 36,000 12,79,200 Wedhariya 2,88,000 16,000 36,000 16,45,020 Woti nagar, 9,81,000 54,500 36,000 15,48,000 36,000 15,44,400 36,000 12,500 11,500 36,000 13,93,200 14,600 36,000 10,96,800	0	C	,	0	0		1,20,024	0		0		55,440	0	40.000	24 700	76/17	0	
Brahm 1,35,000 15,000 36,000 36,000 Suraj 3,24,000 16,000 36,000 36,000 Memford 3,15,000 17,500 36,0	15,65,640	16.58.220		12,79,200	16,45,020			22,35,600		20,32,800	100	19,77,420	13,93,200	12,44,400	12 67 000	020, 10,01	10,96,800	
Brahm 1,35,000 1 Suraj 3,24,000 1 Suraj 3,24,000 1 Wedhariya 2,88,000 1 Wedhariya 3,15,000 1 Suraj 3,42,000 1	36,000	36,000		36,000	36,000	36	20,000	36,000					36,000	1.0		.6		100
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Hospital, Bareli Road, Shahjahan Pur, UP. Children's Home (Boys) Brahm Sthan, Azam Garh, UP. Children's Home (Boys) Suraj Cund, Meerut, UP. Children's Home (Girls) Memford Banj, Allahabad, UP. Children's Home (Girls) Moti nagar, ucknow, UP. Children's Home (Girls) Moti nagar, ucknow, UP. Children's Home (Girls) Children's Home (Infants) Cocswaroop Nagar, Kanpur Aggar, UP. Children's Home (Infants) Ucknow Children's Home (Infants) Cocswaroop	2,70,000	1,35,000	2 24 000	3,24,000	2,88,000	3.15.000		9,81,000		8,64,000	1 08 000	000'00'	3,42,000	1,44,000	2.25.000		2,07,000	7 86 000
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